

1999

1999 Year in Review according to the 1999 Annual Report

Expanding Facilities – Two building projects were completed in 1999, and others are in the planning stages. Portage Area Senior Services (PASS), which merged with Coleman in 1998, constructed an addition and renovated its facility on Lake Street in Kent.

In later spring, Coleman opened its newest residential facility, a group home on State Route 14 in Edinburg. The renovated house, located in southern Portage County, serves five adults. An additional seven-bed home will be completed later this year in Windham. Coleman owns or operates over 70 residential units throughout the county and expects to increase that number in 2000.

As part of a joint collaborative effort with Townhall II, the Portage County Mental Health and recovery Board and United Way of Portage County, a new countywide information center will be constructed on Coleman's Ravenna campus near Robinson Memorial Hospital. This creative approach to consolidating pre-screening, hotline and telephone referral systems will help streamline services for Portage residents.

A new Senior Center Complex, which will include adult day care services, is in the review and planning stages for the Ravenna campus. The proposed 10,000-square-foot building will have the capacity to serve 80 people.

Growing Enterprises – Sage Computer Services, one of 11 business enterprises operated by Coleman, added a new worksite in Columbus last year. In response to business requests for its data entry and information services, Sage now offers imaging services with the aid of a recently purchased electronic recognition scanner. Revenues from business enterprise reached 40 percent of total revenue collected in 1999.

Operating Efficiently – Continuing to show financial stability and an established pattern of growth, Coleman reported total assets of \$6,461,636 and net assets of \$3,391,368 for the fiscal year ending June 30, 1999. Annual operating expenses for the year were \$13,774,904, nearly a 20-percent increase over 1998.

Coleman's Customers – In the last year, the average income level of those served rose as the private insurance population chose Coleman as a cost-effective healthcare environment. A total of 3,462 individuals were served in 199, an increase of 6 percent over the previous year. The duplicated count was 8,690, an increase of 16 percent over 1998.

Coleman's Services – The number of children served in 1999 rose a significant 35 percent. As a response to this growth Coleman added a psychiatrist and psychologist specializing in treating children and adolescents. Coleman's staff of approximately 400 employees included 60 licensed and certified clinical professionals. In 1999, the number of severely disabled persons served

increased by 11 percent.

Fiscal Summary for 1999

*Document 34: Financial Statement of 1998-99 Fiscal Year for the 1999 Annual Report

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1999 Accreditation and Licenses

- ✓ Commission on Accreditation of Rehabilitation Facilities, for Residential, Vocational, Community Mental Health and Psychosocial Programs
- ✓ Ohio Department of Mental Health
- ✓ Ohio Department of Health

Coleman Professional Services Facts and Figures 1999

- ✓ Coleman has grown in 22 year so to serve nearly 4,000 adults and children annually.
- ✓ In the last 15 year, Coleman's budget has grown from \$1.5 to over \$14 million.
- ✓ Coleman served 3,500 persons the year ending June 30, 1999. Over 10 percent are children from age three to 17. Over 75 percent of Coleman's clients have annual incomes less than \$8,000.

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[CARF](#) accredited in Behavioral Health, Vocational, and Psychosocial programs. Ohio Department of Mental Health, and Ohio Department of Health.

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