

1994

Year in Review of the Kevin Coleman Center from the 1994 Annual Report

- ✓ While many medical costs continued to escalate, Kevin Coleman found a way to reduce fees an average of 5.3 percent for five of its most utilized behavioral health care services.
- ✓ Continue to collaborate with other businesses and organizations.

Goals for the future of Kevin Coleman

- ✓ Continue to seek alternative revenue sources to strengthen and diversify its funding base.
- ✓ Strive to be an organization that actively develops collaborative relationships that are mutually beneficial to all organizations and those they serve.
- ✓ Make Kevin Coleman's services and operation an organization that is innovative, proactive, flexible and creative.

What the customers have said about Kevin Coleman was a focus of this particular report, and quotes from customers make up the bulk of the 1994 Annual Report information. I chose quotes and factual statements that showed some kind of improvement or development

Facts/Quotes from the 1994 Annual Report

- For two years Kevin Coleman has worked with the Bureau of Vocational Rehabilitation to provide job coaching and job placement services for persons with disabilities in Trumbull County.
- "When we began working with Kevin Coleman there were over 400 persons on a waiting list for employment services. Now there is no waiting list. Working with Kevin Coleman has been a very rewarding experience. Kevin Coleman has been especially successful in placing people in competitive job in the community. The Kevin Coleman staff is very professional, very conscientious. We work together as a team, seeking solutions for persons with disabilities. We are very pleased. Typically they get the job done." – Tina Copeland, Rehabilitation Supervisor, Ohio Rehabilitation Services Commission, Bureau of Vocational Rehabilitation, Trumbull Office
- A new partnership with the Ohio Rehabilitation Services Commission called PATHWAYS is formed. Kevin Coleman is one of 12 PATHWAY organizations.

Fiscal Summary for 1994

Kevin Coleman has assets of nearly \$3 million and a net worth of slightly more than \$1.7 million. The total revenue for the fiscal year 1994 increased 13 percent, which indicates good growth for the organization. Kevin Coleman's operating profit margin was 3.38 percent which is very good. Profit is reinvested in the company for capital improvements, new equipment and programs and reduction of existing liabilities.

*Document 21 (a,b): Financial Statement of 1993-94 Fiscal Year for the 1994 Annual Report (2 pgs.)

Foundation Update

*Document 22 (a,b): List of contributors at the time of the 1994 Annual Report (2 pgs.)

Kevin Coleman Foundation Board of Trustees 1993-94

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John Lehman, Budget Director, University of Akron

Kevin Coleman Distinguished Service Award

The award recipients for 1994 are Jeff Graham and Richard A. Szczepinski.

*Document 23: Narratives about Jeff Graham and Richard A. Szczepinski, 1994 Kevin Coleman

Distinguished Service Award Recipients

1993-94 Board of Trustees

President, John Lehman, Chief Finance Director, City of Hudson Village

Vice President, Barbara Keyser, English Second Language Coordinator, Kent City Schools

Treasurer, Les Smeach, Director, Schlabig & Associates

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M. June Young, Retired

1994 Accreditation and Licenses

- ✓ Commission on Accreditation of Rehabilitation Facilities, for Residential, Vocational, Community Mental Health and Psychosocial Programs

- ✓ Ohio Department of Mental Health
- ✓ Ohio Department of Health

1994 Memberships

- ✓ Mental Health and Recovery Network
- ✓ National Rehabilitation Association
- ✓ National Community Healthcare Council
- ✓ Ohio Council of Community Mental Health & Recovery Organizations
- ✓ International Association of Psychosocial Rehabilitation Services
- ✓ Alliance for the Mentally Ill
- ✓ Kent, Ravenna, and Aurora Chambers of Commerce

1994 Housing Facts and Figures

Present

- Kevin Coleman Center owns ten apartments houses which equals a total of thirty units. Thirteen units are located in Ravenna with seventeen located in Kent.
- Kevin Coleman Center operates tow “supervised” living environments. This residential environment serves 23 people in two different location in Ravenna.

Fiscal Year 1994 Ending Figures

- Community Apartments – 68 individuals served
- Supervised Living – 150 individuals served (150=22+128)

Projected

- Eleven more units (881 Grant) in Kent would increase the total to 28 units in Kent. Eight more units (McKinney Grant) in Kent would increase the total to 36 units in Kent.
- Kevin Coleman Center proposes to operate another “supervised” living environment for three to five persons on the Route 59 property (Kent). The total “supervised” Living environments would be 28, which included 23

in Ravenna and five in Kent.

Housing Timeline

Kevin Coleman Center

Residential History

September 1994

1982: Portage County Metropolitan Housing Authority (PMHA) renovated a twelve-bed group home and MH&RB provided funding to KCC for staff to support tenants.

1983: Ohio Department of Mental Health (ODMH) awarded MH&RB and KCC a block grant for eight beds at the Lovers Lane location.

1985: ODMH awarded KCC with housing subsidy funds to support 15 units in a privately owned apartment complex in downtown Ravenna.

1987: KCC expanded the original eight-bed crisis facility to eleven total beds available at the Lovers Lane location.

1988: KCC was awarded capital funds from ODMH for the purchase of Cleveland and Vine apartments totaling five units and both located in Ravenna.

1989: KCC was awarded capital funds from City of Kent (CDBG) and the ODMH for the purchase of South Diamond and East Spruce in Ravenna as well as North Mantua, Longmere and South Prospect in Kent. All locations total fourteen more units.

1990: KCC was awarded a McKinney Grant from the Department of Housing and Urban Development for ten units; six units on Route 59 and two units in Silver Meadows location.

1994: ODMH awarded capital funds for the South Chestnut property in Ravenna totaling three units (possibly four).

- Application to HUD with collaboration of PMHA for 25 “Section Eight” housing slots.
- Application to HUD for 811 grant. Grant provides for a construction of eleven units in Kent and the development of a housing corporation.

Application to HUD McKinney and ODMH for apartment in Kent (Franklin Avenue) having eight units.

Grand Opening of Rhodes Road Building (information and background)

The Grand Opening for the Rhodes Road building was held on January 27, 1994

*Document 24 (a,b): Program for the Rhodes Road Grand Opening (2 pgs.)

*Document 25: Agenda for Ribbon Cutting Ceremony for Rhodes Road building

Kevin Coleman Foundation IMMY (Award or Ward) for “Coleman Professional Services” building Narrative

The Coleman Professional Services building was constructed to meet a growing need for behavioral health care services in Portage County and to relieve overcrowding in Kevin Coleman facilities.

Growth in innovative programs and more people in need of help put enormous strains on available space. When the Ravenna site was built in 1984, 40 staff provided services for 1,100 clients. By 1992, the number of clients had increased to over 2,600 and there were 107 full and part-time employees.

Additional space became crucial to provide quality care.

Ground was broken in January 1993, for the 19,000 square foot building designed by Fuller Design Associates of Kent. Schalmo Builders was the general contractor. Total cost of the building, land and furnishings was \$1.7 million.

The weekend before Christmas, 1994, the 65 employees moved into the facility. The new building was

open for services one day later and clients got to see their new surroundings. When one client came into the new lobby, she said, “The new building is an honor for persons with mental disabilities.”

The building was formally opened at a gala open house and Kent Chamber of Commerce Business After Hours January 27, 1994. Over 300 chamber members and guest toured the new facility.

The Coleman Professional Services building is owned by the Kevin Coleman Foundation, a not-for-profit organization whose mission is to provide funds to help provide services for Portage County residents with mental illness.

An interesting fact about the Coleman Professional Services building is that it was built entirely through the support of individuals, corporations and foundations. No tax moneys were used. Among the major contributors were Ameritech, Bank One, Davey Company Foundation, East Ohio Gas, Emerson Sterling Smith Trust, G.A.R. Foundation, Kent Kiwanis, Kent Rotary Foundation, the Knight Foundation, the Knights of Columbus, Burton D. Morgan Foundation and Oak Rubber Company.

There are 65 employees at the Coleman Professional Services building. Services offered at the site include counseling, case management, psychiatry, vocational training and partial hospitalization. Most administrative offices are in the new building.

Kevin Coleman Center Facts 1994

- ✓ Over 1,940 people received help at Kevin Coleman this year.
- ✓ Kevin Coleman serves adults who have mental or emotional illness. People with physical disabilities or mental retardation get help through the Center's jobs programs.
- ✓ Services for the community include counseling, psychiatric, residential treatment, vocational and 24-hour emergency program.
- ✓ Over 73 percent of the people served at Kevin Coleman had annual family income of less than \$8,000.
- ✓ Last year Kevin Coleman trained and found jobs for 75 people.

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[CARE](#) accredited in Behavioral Health, Vocational, and Psychosocial programs. Ohio Department of Mental Health, and Ohio Department of Health.

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