

## 1987

Year in Review of Kevin Coleman Mental Health Center from the 1987 Annual Report

- ✓ Research and planning computer equipment and programs to establish financial and statistical systems that will accommodate the Center’s future growth.
- ✓ Implemented a program evaluation system to measure the effectiveness and efficiency of each program.
- ✓ Continued to work towards familiarizing the community with the purpose and programs of the Center
- ✓ Progress is being made on the planning and formation of the Foundation.

\*Document 7: List of contributors at the time of the 1987 Annual Report

### **Statistics for 1987 from the 1987 Annual Report**

| <i>Statistics for 1987</i> |               |               |
|----------------------------|---------------|---------------|
| <i>Caseload Activity</i>   | <i>FY '86</i> | <i>FY '87</i> |
| Beginning Caseload         | 609           | 625           |
| Admissions                 | 651           | 76            |
| Accumulated Caseload       | 1260          | 1394          |
| Discharges                 | 635           | 574           |
| Ending Caseload            | 625           | 820           |

### **Services and Programs Update**

#### **Counseling & Psychotherapy:**

In 1987, Counseling added several new programs. One program involves counselors working with terminally ill patients and their families through the Portage County Hospice Program. The counselor functions as a part of a team, which includes visiting nurses, clergy and volunteers. Their goal is to assist patients and their families in coping with death and the emotional impact this loss entails. Another cooperative effort the Center designed is the “New Alternatives” program. To counsel individuals involved in domestic violence – specifically spouse abuse. The program was initiated in response to

a need identified by the Portage County municipal judges and supported by the Mental Health Board. A third program designed for the general public are prevention and educational presentations to help individuals with personal development issues such as coping with stress, preventing job burnout, building strong relationships, and balancing careers with relationships. These public service programs are offered to local groups and conducted in schools, churches, etc.

#### **Vocational Services:**

The Vocational Rehabilitation Program received a boost in 1987 with the awarding of an \$89,230 grant from the Ohio Rehabilitation Services Commission. The Center was able to increase the number of client working in local businesses. The Center trained and placed 20 individuals in jobs as a result of a grant program. New state-of-the-art equipment was purchased with grant funds for the Center's print shop and janitorial service and helped the overall quality of products and services to customers. This program now provides individuals with a full network of comprehensive vocational services: vocational assessment; work adjustments; transitional, sheltered and supportive employment. Then Center's businesses experienced marked growth in sales and customers during fiscal year 1987. This was due in part to reorganization of sales and supervisory staff making the businesses more efficient and improving the quality of service and products. Vocational business revenues for 1987 increased 45 percent from fiscal year 1986 for a total of \$314,000.

#### **Residential Services:**

A Governance Board with client/consumers as board members was established during fiscal year 1987. The Board provides residents with a forum for participating in the operation and management of the group homes.

#### **Crisis Intervention:**

Crisis Intervention provides Portage County residents with access to mental health services seven days a week – 24-hours a day receiving 450 calls per month – up 133 percent from last year. Under State procedures that went into effect in July 1987, the Center's crisis intervention service must complete all pre-screening for admissions of Portage County residents into Fallsview Psychiatric Hospital in Cuyahoga Falls. Preparation for the onset of the Fallsview prescreening service required a year of planning and preparation, reaching a peak in the last months of 1987. In some cases the individual is not in need of hospitalization, yet is in need of intensive emotional support and is unable to stay at home. For those situations, the individual may stay for three or five days in the two-bed crisis unit at the Center in Ravenna. Approximately 100 people used this emergency service in 1987 – up 60 percent from 1986.

#### **Case Management:**

The 31-percent increase of clients necessitated an expansion of case management services. The staff worked closely with the administration of Robinson Memorial Hospital to plan a system of integrated mental health services between the hospital's new Mental Health Unit and Kevin Coleman Center.

#### **Community Living Program:**

During 1987, consumers were actively involved with the staff revamping the types and schedules of group activities. Plans were made to increase the number of pre-vocational groups and to introduce a group geared to helping individuals with mental illness who also abuse drugs and alcohol. To meet the increased activities, staff was expanded.

**Medication Services:**

During 1987, an additional psychiatric nurse joined the staff as demand for service increased and exceeded projected goals.

**Community Apartment Program:**

The Center received a \$38,000 grant from the Ohio Department of Mental Health in 1987 to open the apartment cluster with a consumer having the responsibility of apartment manager.

**1986-87 Board of Trustees**

Anita O'Toole, President

Janis Crowther, Vice President

Rev. Jerry Butcher, Secretary

Ann Snyder, Treasurer

Karen Gorby

Priscilla Lehman

Ross McCafferty

Larry Melamed

Dennis Spindler

David Williams

\*Document 8: Financial Statement of 1986-87 Fiscal Year from the 1987 Annual Report

**Goals for 1988 from the 1987 Annual Report**

- ✓ Revise policies, procedures and other administrative tools to: determine appropriate programming for a client at the time of intake; effectively monitor treatment of clients needing more than a single service; assure that a client enters and completes a program based on set criteria; devise a system for providing clients with a mental health professional to oversee clinical aspects of a case; and coordinate programming among the Community Living, Vocational and Residential Living services.
- ✓ Develop a comprehensive, individual treatment plan according to standards of the Commission on Accreditation

of Rehabilitation Facilities for clients needing more than one service.

- ✓ Establish a criteria for projecting and prioritizing staffing needs.
- ✓ Provide staff training in areas such as stress management, crisis intervention, suicide prevention, program orientation and coordination.
- ✓ Survey staff concerning job satisfaction factors.

[Back](#)

[CARF](#) accredited in Behavioral Health, Vocational, and Psychosocial programs. Ohio Department of Mental Health, and Ohio Department of Health.

An Equal Opportunity Employer and Service Provider, Contract Agency of the [Mental Health Recovery Network](#)

© 2002 Coleman Professional Services

[Privacy Statement](#)