

A Report of
Time and Resources

 COLEMANSM
Foundation





*They say that with adequate time and resources,
all things are possible.*

*Since time can neither be gathered or kept,
we must carefully tend to what can be—
our resources.*

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A large, close-up photograph of an hourglass with golden-brown sand, positioned on the right side of the page. The sand is flowing from the top bulb to the bottom bulb, creating a central stream. The background is a light, neutral color.

Touching Lives for 20 Years

Though time and resources are the building blocks of any foundation, it takes much more to truly make a difference. It takes sincere care, concern and passion to generate change and sustain longevity.

As Coleman Foundation celebrates its 20th anniversary, we stay committed to our goal of ensuring that services are available to all, regardless of their ability to pay. With this goal paramount, the Foundation is able to translate the generous gifts we receive into help and assistance for our neighbors in need.

2008 saw many wonderful developments to the Coleman Foundation, through the donations of 775 individuals whose generosity exceeded \$590,000—a 42 percent increase from 2007. Many of these gifts were in response to our capital campaign, *Touching Lives Changing Destinies*. The current campaign focus on the funding of Franklin Apartments, an 11-unit apartment complex that will be home to people with persistent mental illness, was boosted by a trust distribution from the Laura S. Capling Irrevocable Trust for \$166,500. Mrs. Capling's gift and the gifts from many others have brought the dream to fruition—Franklin Apartments will welcome its new residents in October of this year.

It is through the care, concern and passion that Coleman Foundation donors show us annually, that we are able to provide such a strong report on time and resources each year. Thank you for your continued partnership in serving our neighbors in need of behavioral health services.

Sincerely,

Thomas H. Hatch, President

Nelson W. Burns, Secretary & Treasurer



How We Help

There are three major areas in which Coleman Foundation distributes funding to directly benefit clients in Northeast Ohio – Adult Day Services, Personal Assistance Grants and Residential Services.

Adult Day Services

Coleman Adult Day Services provides affordable day-time services designed for adults whose lives are challenged because of limited or diminished physical, social or cognitive capabilities.

Coleman Adult Day Services, located in Ravenna, offers structured and comprehensive non-residential care service with trained and licensed staff in a state-of-the-art facility.

Coleman Foundation's Adult Day Services Endowment Fund helps to close the gap between clients' payments and the cost to maintain this valued program. In 2008, the Foundation provided \$25,000 to help ensure client care. The fund enabled 100 families to keep their loved one living at home and not in an institution through the daytime care afforded to them.

Blemaster Goldberg Endowment

Personal Assistance Grants

In 2008, Coleman Foundation awarded \$12,000 in personal assistance grants to provide Coleman clients with immediate assistance for their daily living needs.

Persons with chronic mental illness don't often have a personal network to help assist them in an emergency. Therefore, the Blemaster and Goldberg families decided to develop an endowment that could help with a wide variety of client's needs including, auto repair, bus vouchers, emergency/temporary housing, food vouchers, appliances and appliance repair, and urgent home repair.

This year, a client was awarded an automated wheelchair in order to help maintain his freedom and increase mobility.

Personal Assistance Grants, which are usually no more than \$500 per person, are made possible by the Blemaster Goldberg Endowment for Personal Assistance Grants as well as by individual donations that come into Coleman Foundation. By giving to this endowment, donors can see that even the smallest of gifts can change a person's life in a big way.





Residential Milestone

Franklin Apartments

In 2008, the residential program focus was on the construction of Franklin Apartments in Kent. The new 11 one-bedroom apartment building, which will provide housing for community members with a chronic and persistent mental illness and who would otherwise be homeless, is the first public phase of the Foundation's *Touching Lives, Changing Destinies* capital endowment campaign.

The total cost for the project is \$900,000. The Ohio Department of Mental Health provided a matching grant of \$437,000 to Coleman for the project and the Foundation is raising the balance through philanthropic support.

With the extraordinarily generous trust distribution from the Laura S. Capling Irrevocable Trust of \$166,500, a generous donation from the Mental Health and Recovery Board of Portage County and the support of many other donors, Coleman Foundation has raised over \$700,000 to date for the project, and plans to welcome Franklin Apartments' new residents in October 2009.

Volunteer Focus

Kids 4 Coleman

Volunteers are a blessing that no nonprofit organization could survive without. And while it's rare to find a group of young people deeply committed to making a difference, Coleman has been blessed by just that.

This year, we were fortunate to have a group of cousins aged 12 through 24, who call themselves "Cousins for Causes," form a new group named "Kids 4 Coleman" to raise money for Coleman Adult Day Services, a service their grandfather, Stephen Mandalari, now uses.

The cousins, Lauren Spalding, AJ Spalding, Stephen Spalding, Frank Bowen, Maria Bowen, Rachel Reilly, and Regina Reilly organized and conducted fundraisers including bowling events and a dessert extravaganza this summer. They raised over \$5,500 to support Coleman.

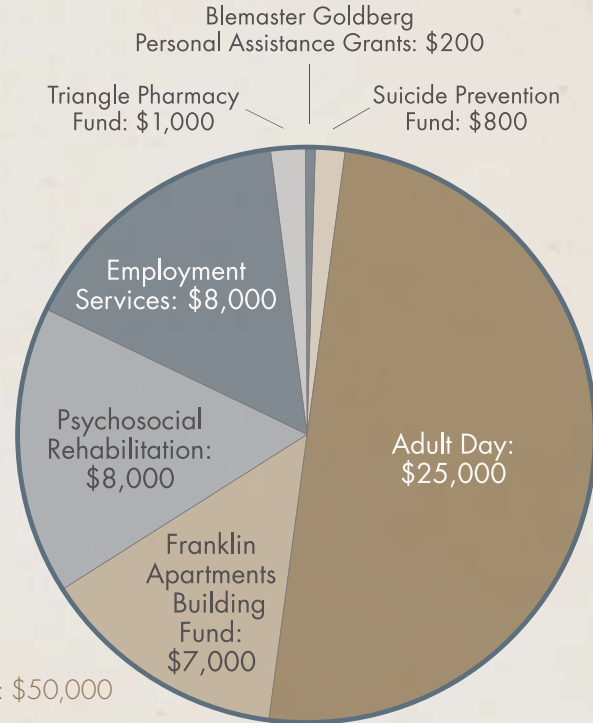
They credit their desire to make a difference to growing up with grandparents and parents who were very involved in helping others. Coleman Foundation would like to tip our hat to these remarkable young people who are making a real difference, not only in the life of their grandfather, but the many other clients who are served through Coleman Adult Day Services.





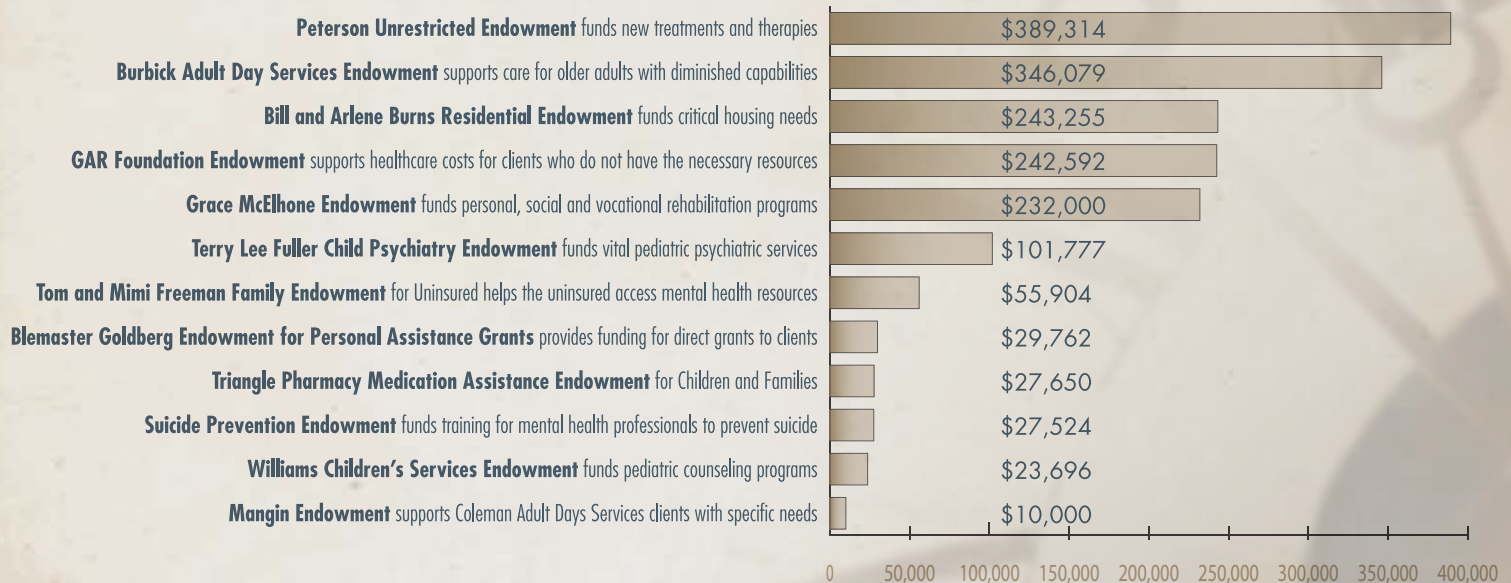
Award Distribution

Coleman Foundation awards its charitable giving in the following ways.



Endowment Funds

Income from the following Endowment Funds allows Coleman Foundation to serve a wide variety of people and families struggling with behavioral health challenges.



Total: \$1,729,553

As of December 31, 2008.



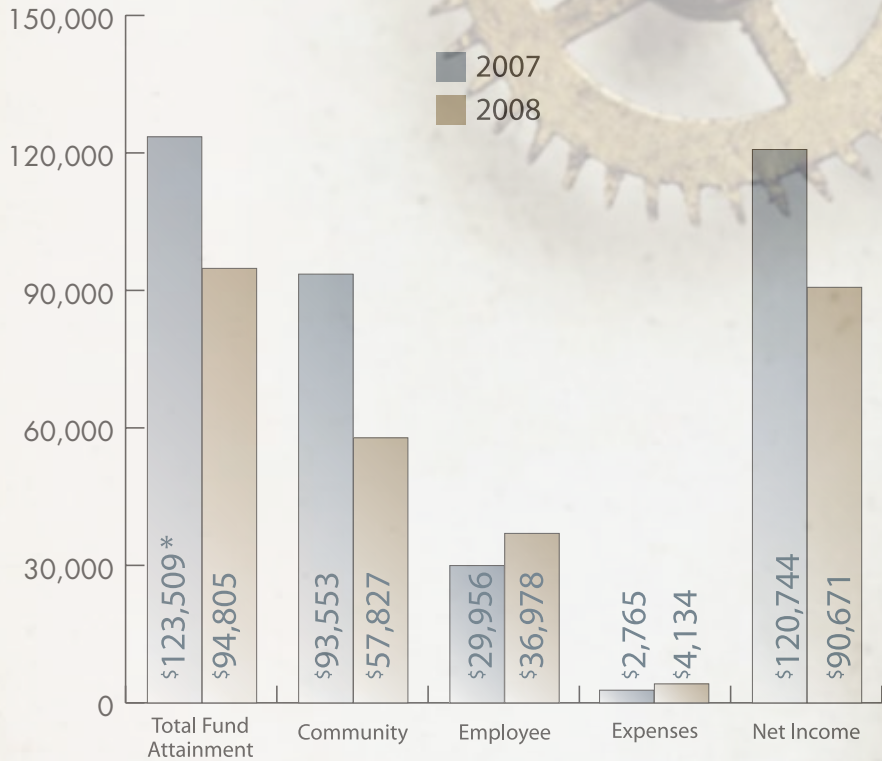
Annual Fund

For over 20 years, the philanthropic spirit of the community has sustained Coleman Foundation. Support of the Annual Fund provides the Foundation with the momentum it needs to adapt for the future and to continue to have a lasting impact on the lives of those we serve. The Annual Fund ensures that the Foundation can fulfill its mission “to support children, families and older adults facing mental health and rehabilitation challenges.”

Coleman Foundation supports Coleman Professional Services as it strives to be an advocate for people with mental illness through education and leadership. The Foundation provides support for an individual’s treatment and recovery without regard to their ability to pay.

In 2008, \$94,805 was contributed to the Annual Fund from over 400 individuals: \$57,827 from the community and \$36,978 from Coleman staff. Forty-one contributors donated at the President’s Circle level (\$1,000) or above.

This graph represents one of our proudest reports on our accomplishments, as it shows the generosity of spirit and commitment to the cause of the community as well as Coleman employees – even during a difficult economic period.



* Includes some long term campaign commitments.



Planned Giving

Gifts from the estates of friends of Coleman Foundation are critical to the long-term financial success of fulfilling the Foundation's mission.

In 2008, Coleman Foundation benefitted from the generosity of the family of Walter Capling. Walter was a close friend of many at Coleman after having lived in Coleman housing for over 20 years. After his passing in 2008, a trust created by his mother, Laura S. Capling, provided an extraordinary gift to Coleman. In December, the Laura S. Capling Irrevocable Trust made a gift of \$166,500 to Coleman Foundation for the Franklin Apartments, a new 11 one-bedroom apartment building – one that Walter might well have lived in if he were still with us.

With the Capling Trust distribution, Coleman donors have given over \$700,000 in estate gifts in the past 20 years. Additionally, the number of estate gift commitments to the Foundation increased 40 percent since the last annual report. These donors are part of our Legacy Society.

Giving through an IRA to Coleman Foundation is again available in 2009 for some donors (minimum age of 70 and one-half). These gifts are tax-free transactions and can benefit both the donor and Coleman clients. Please consider including Coleman Foundation in your estate planning.

Foundation Events

Right at Home - 20th Anniversary

For two decades, homeowners have opened their personal residences for Coleman Foundation's annual Right at Home benefit, one of Portage County's major social events of the year.

On September 6, 2008 two host homes, those of Joan & Ron Burbick and Kathy & David Pangallo in the Lake Royale neighborhood, welcomed nearly 300 guests. The night featured two silent auctions, one which highlighted original art from local artists and a second that offered travel and entertainment packages. Thanks to generous guests, a record \$66,702 was raised to aid in providing care to Coleman clients regardless of their ability to pay for services.

Many thanks to Presenting Sponsor The Burbick Foundation and to Grand Master Sponsor Allen Aircraft Products, Inc. for their support of this cause.

Educator of the Year

Coleman Foundation's Educator of the Year event honors exceptional Portage County educators who have positively affected the mental wellness of the student body at their educational institution.

On April 3, 2008, over 200 people gathered together to recognize the impact educators have on the lives and mental wellness of young people and to honor five extraordinary educators. The function earned \$14,800 in support of children's psychiatric services. The 2008 Educators of the Year were: Debra Walton, Kent City Schools; Ellen Pochedley, Kent City Schools; Joseph Drew, Ph.D., Kent State University; Mandy Gillis, Field Local Schools; and Terry Lee Kuhn, Ph.D., Kent State University.

Trumbull Wine Tasting

The first annual "Uncork for a Cause," a Coleman Behavioral Health – Trumbull wine tasting event, was held on April 18, 2009 in Warren with 75 enthusiasts in attendance. Proceeds of \$2,830 will be used to provide transportation and medication vouchers to Coleman clients in Trumbull County who cannot afford them.

Donor Roll

Thank you to our generous donors for their support of our mission.

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Laura S. Capling Irrevocable Trust

Distinguished Fellow

The Burbick Foundation

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*We make a living by what we get;
we make a life by what we give.*

Sir Winston Churchill



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